

OFFICER DECISION RECORD

For staff restructures, please also complete an RA1 form to update the HR Portal. This is attached at Annex 2.

Decision Ref. No:
AHWB/098/2017 Repairs
to existing MUGA
Manvers Park
Mexborough

Box 1

DIRECTORATE: Adults Health and Wellbeing

DATE: 08/09/17

Contact Name: Glyn Smith

Tel. No: 734130

Subject Matter: Repairs to existing Multi Use Games Area (MUGA) Manvers Park, Mexborough using Section 106 monies.

Box 2

DECISION TAKEN:

To renovate the existing Multi Use Games Area (MUGA) on Manvers Park. Works will include replacing fencing and re – marking of the pitches. The cost estimate for the scheme is £35,000 and will be funded from Section 106 monies.

The funding will be taken from the following two Section 106 pots:

Manvers Road, Mexborough (07/03583/FULM) - £20,757. This will use the full balance remaining on this site.

Adwick Road/Harlington Road, Mexborough (03/2042/P) - to use £14,243 of this amount.

Total - £35,000.

Box 3

REASON FOR THE DECISION:

The existing Multi Use Games Area is 20 years old and urgently requires new fencing around the play surface. It also requires new surface markings and a replacement set of goals etc. There is also a change of levels between the play surface and the park area, this is a health and safety concern and requires a fence being installed to avoid any one falling while using the equipment.

This is a well-used park and the Multi Use Games Area is very popular. It assists in

the reduction of anti-social behaviour, especially on an evening and at weekends. The Multi Use Games Area (MUGA) in Manvers Park is owned by DMBC.

The proposal also links into the Wellbeing agenda encouraging young people to be more active and having a modern Multi Use Games Area (MUGA) will encourage more people to use this facility.

Ben Russell (Green Space Officer) has supplied the Area Team with a specification for the works and a cost estimate of no more than £35,000. The council use a framework agreement for the tendering for this kind of work so this procedure will be followed to gain best value. As the works proposed are just updating/replacing existing facilities, a 10% contingency has not been included in the costs.

Box 4

OPTIONS CONSIDERED & REASONS FOR RECOMMENDED OPTION:

If other options were considered, please specify and give reasons for recommended option

- 1) To do nothing will result in not utilising available Section 106 money and the park will remain the same.
- 2) To remove the play area completely to make the area safe and loose a popular asset in the area.
- 3) The preferred option is to utilise the Section 106 money to improve the park and make the area safer for park users.

Box 5

LEGAL IMPLICATIONS:

The use of the monies as set out in this ODR meet the terms of the one Section 106 agreement identified. There is no S106 agreement for the Manvers Road, Mexborough site (07/03583/FULM) as there was a planning condition for a S106 agreement to be negotiated with a public open space contribution, however the S106 agreement was never drafted and payment was made on the back of the planning condition. Payment of the monies received for the scheme will meet the purposes both for which the section 106 agreement was intended and the present CIL regulations which now govern the use of section 106 obligations.

Name: Karen Winnard **Signature:** By email **Date:** 21st September 2017
Signature of Assistant Director of Legal and Democratic Services (or representative)

Box 6**FINANCIAL IMPLICATIONS:****S106**

The nature of the works is considered sufficient enhancement to extend the useful life of the asset so is capital in nature. The following S106 monies are sufficiently flexible to be used for the purposes of this ODR.

(07/03583/FULM) Manvers Park, Mexborough

There is currently an uncommitted balance of £20,757 on the above planning reference, a commuted sum in relation to S106 monies, Manvers Road Park, Mexborough. This project is seeking to use the remainder of the available monies for the renovation of the existing Multi Use Games Area (MUGA), including replacement fencing and re – marking of the pitches, leaving a nil balance.

(03/2042/P) Adwick Road/ Harlington Road, Mexborough

There is currently an uncommitted balance of £46,000 on the above planning reference, a commuted sum in relation to S106 monies, Adwick and Harlington Road, Mexborough. This project is seeking to use £14,243 of the available monies for the renovation of the existing Multi Use Games Area (MUGA), including replacement fencing and re – marking of the pitches, leaving a balance of £31,757 for other projects.

[redaction]

Name: Dawn Fisher **Signature:** _____ **Date:** 22/09/17
Signature of Assistant Director of Finance & Performance
(or representative)

Capital

The approved 2017/18 Adults, Health & Wellbeing Capital Programme does not currently include this project.

This scheme will be approved via approval route B.10. Relevant approval is required before a project can commence or commit to capital spend. This new addition to the A, H & WB capital programme will be approved by CFO and relevant Director, in consultation with the relevant Portfolio Holder. Any changes will then be reported to Cabinet on a quarterly basis.

The capital cost to renovate the existing multi use games area (MUGA) on Manvers Park in the report above is estimated to cost no more than £35,000, this will be funded from S106 monies which is all expected to be spent in 2017/18. There is no contingency cost included in this figure as the works proposed are just

updating/replacing existing facilities.

This scheme for the on-going maintenance is already funded by Street Scene, who are responsible for any repairs, therefore there will be no maintenance costs, as these costs already exist on the existing MUGA.

On approval of the report, the Capital Programme will be updated to include this project and a capital sub cost centre will be created and allocated for the projects use.

Name: Cheryl Slade **Signature:** C Slade/FM-AHWB **Date:** 26/09/2017
Signature of Assistant Director of Finance & Performance
(or representative)

Box 7

HUMAN RESOURCE IMPLICATIONS:

There are no Human Resources Implications.

Name: Kelly Wilks **Signature:** By Email **Date:** 26th September 2017
Signature of Assistant Director of Human Resources and Communications(or
representative)

Box 8

PROCUREMENT IMPLICATIONS:

It is recommended to obtain best value and compliance with CPRs that the purchase and appointment of these works are carried out using the already compliant route to market. Framework ESPO 115.

[redaction]

Name: H Donnellan **Signature:** **Date:** 28/09/17
Signature of Assistant Director of Finance & Performance
(or representative)

Box 9

ICT IMPLICATIONS:

There are no ICT implications associated with this decision.

Name: Peter Ward (Governance & Support Manager)
Signature: [redaction] **Date:** 28/09/17
Signature of Assistant Director of Customers, Digital & ICT (or representative)

Box 10**ASSET IMPLICATIONS:**

The Multi Use Games Area (MUGA) on Manvers Park is owned by Doncaster Council. The proposal as outlined therefore represents investment in a council owned asset that will enhance its appeal, promote increased use, improve existing Health & Safety standards and encourage health and wellbeing/social activity for young people, hence ensuring the Council is meeting the on-going needs of service users. As such, the proposal is fully supported from an assets perspective.

Name: Gillian Fairbrother (Assets Manager, Project Co-ordinator)

Signature: By email

Date: 21st September, 2017

**Signature of Assistant Director of Trading Services and Assets
(or representative)**

Box 11**RISK IMPLICATIONS:**

To be completed by the report author

There are no Risks implications associated with this project

(Explain the impact of not taking this decision and in the case of capital schemes, any risks associated with the delivery of the project)

Box 12**EQUALITY IMPLICATIONS:**

To be completed by the report author

There are no equality implications associated with this report.

Name: G Smith **Signature:** By email **Date:** 08/09/17

(Report author)

Box 13**CONSULTATION****Officers**

From a Communities perspective full support is given to this proposed project and the Green Space Officer fully supports this scheme.

Members

Elected Members support this project, and are keen to carry out the proposed improvements. Local young people have also approached Elected Members with regard to getting this Multi Use Games Area updated.

